

SECOND CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SECOND REGULAR SESSION, 1981

C. B. NO.

2-171W/M

A BILL FOR AN ACT

To amend Sections 1 through 8 of Public Law No. 2-21 to appropriate the sum of \$4,435,178 from the General Fund of the Federated States of Micronesia and the sum of \$4,178,000 from the United States Grant Special Fund for the fiscal year ending September 30, 1982; for the operations of the executive branch, legislative branch, National judiciary, public auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1982; to establish employment ceilings; to establish reprogramming authority; and for other purposes

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Sections 1 through 8 of Public Law No. 2-21 are hereby
2 amended to read as follows:

3 "Section 1. Operating expenses of the executive branch. The
4 sum of \$225,000,085,70, or as much thereof as may be necessary,
5 is hereby appropriated from the General Fund of the Federated
6 States of Micronesia, on the sum of \$4,435,178,00, or so much
7 thereof as may be necessary, is hereby appropriated from the Uni
8 State Grant Special Fund for the fiscal year ending September 30,
9 1982, for the operations of the executive branch of the National
10 Government of the Federated States of Micronesia during fiscal
11 year 1982. The sums appropriated by this section shall be
12 appropriated as follows:

13	General U.S. Grant
14	General U.S. Grant Fund
15	(1) Office of the President
16	(a) Personal expenses \$4,178,000,00
17	(b) Travel 4,178,000,00
18	(c) Contracted services
19	grants, subsidies, and contributions 4,178,000,00
20	(d) Others 16,000,00
21	(e) Department of Social Services
22	(f) Personnel expenses 1,730,62,60 40,435,178,00
23	(g) Travel -0- 7,435,178,00
24	(h) Contracted services -0- 16,000,00
25	grants, subsidies, and contributions -0- 16,000,00

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1	(d) Others	\$ -0-	\$ 37600	<u>117,500</u>
2	(3) Department of External Affairs			
3	(a) Personnel expenses .	146000	<u>53,000</u>	826000
4	(b) Travel	-0-	106700	<u>51,000</u>
5	(c) Contractual services,			
6	grants, subsidies, and contributions.	-0-	16000	<u>50,000</u>
7	(d) Others	-0-	236000	<u>117,600</u>
8	(4) Department of Resources and Development			
9	(a) Personnel expenses ..	71600	<u>30,100</u>	1001400
10	(b) Travel	-0-	116000	<u>63,300</u>
11	(c) Contractual services,			
12	grants, subsidies, and contributions..	-0-	886300	<u>495,100</u>
13	(d) Others.	-0-	1036100	<u>81,600</u>
14	(5) Department of Finance			
15	(a) Personnel expenses ..	71800	<u>31,000</u>	861200
16	(b) Travel	-0-	46200	<u>21,000</u>
17	(c) Contractual services,			
18	grants, subsidies, and contributions.	-0-	36400	<u>51,400</u>
19	(d) Others	-0-	226000	<u>97,600</u>
20	(6) Office of the Attorney General			
21	(a) Personnel expenses ..	136800	<u>59,300</u>	336000
22	(b) Travel	-0-	126400	<u>44,000</u>
23	(c) Contractual services,			
24	grants, subsidies, and contributions ..	-0-	-0-	3,000
25	(d) Others	-0-	136700	<u>58,000</u>

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1	(7) Office of the Public Defender			
2	(a) Personnel expenses .	\$ 9/300	<u>32,700</u>	\$ 39/800 <u>149,800</u>
3	(b) Travel	-0-		7/000 <u>35,000</u>
4	(c) Contractual services,			
5	grants, subsidies, and contributions.	-0-		7/300 <u>15,000</u>
6	(d) Others	-0-		8/800 <u>42,200</u>
7	(8) Office of the Budget			
8	(a) Personnel expenses ..	7/300	<u>28,200</u>	7/600 <u>104,900</u>
9	(b) Travel	-0-		4/000 <u>20,000</u>
10	(c) Contractual services,			
11	grants, subsidies, and contributions..	-0-		7/300 <u>2,000</u>
12	(d) Others	-0-		7/300 <u>41,500</u>
13	(9) Office of Planning and Statistics			
14	(a) Personnel expenses ..	13/300	<u>54,300</u>	32/400 <u>132,800</u>
15	(b) Travel	-0-		6/100 <u>23,600</u>
16	(c) Contractual services,			
17	grants, subsidies, and contributions.	-0-		2/600 <u>29,300</u>
18	(d) Others	-0-		13/800 <u>64,300</u>
19	(10) Office of Personnel			
20	(a) Personnel expenses ..	8/900	<u>27,800</u>	13/300 <u>74,600</u>
21	(b) Travel	-0-		1/400 <u>7,000</u>
22	(c) Contractual services,			
23	grants, subsidies, and contributions.	-0-		2/000 <u>8,000</u>
24	(d) Others	-0-		7/200 <u>37,000</u>
25	(11) Office of Information			

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1	(a) Personnel expenses	\$ -0-	\$ <u>9,000</u> <u>62,000</u>
2	(b) Travel	-0-	<u>2,000</u> <u>8,000</u>
3	(c) Contractual services,		
4	grants, subsidies, and contributions	-0-	<u>1,100</u> <u>4,400</u>
5	(d) Others	-0-	<u>3,400</u> <u>37,600</u>
6	(12) Micronesian Washington Office		
7	(a) Personnel expenses	<u>23,100</u> <u>92,200</u>	-0-
8	(b) Travel	<u>1,300</u> <u>13,700</u>	-0-
9	(c) Contractual services,		
10	grants, subsidies, and contributions	<u>3,100</u> <u>32,000</u>	-0-
11	(d) Others	<u>10,100</u> <u>82,200</u>	-0-
12	(13) Revenue Division		
13	(a) Personnel expenses	<u>31,900</u> <u>256,400</u>	-0-
14	(b) Travel	<u>6,500</u> <u>28,400</u>	-0-
15	(c) Contractual services,		
16	grants, subsidies, and contributions	-0-	-0-
17	(d) Others	<u>10,100</u> <u>77,000</u>	-0-
18	Section 2. <u>Operating expenses of the legislative branch.</u> The sum of		
19	<u>\$149,000</u> <u>1,270,300</u> , or so much thereof as may be necessary, is hereby		
20	appropriated from the General Fund of the Federated States of		
21	Micronesia for the fiscal year ending September 30, 1982, for the		
22	operations of the legislative branch of the National Government of the		
23	Federated States of Micronesia during fiscal year 1982. The		
24	sums appropriated by this section shall be apportioned as follows:		
25	General U.S. Grant		

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		Fund	Special Fund
1			
2	(1) Office of the Speaker and Members		
3	(a) Personnel expenses . . . \$ 78,000 <u>224,000</u> \$ -0-		
4	(b) Travel 77,300 <u>227,000</u> -0-		
5	(c) Contractual services,		
6	grants, subsidies, and contributions.. 19,400 <u>77,500</u> -0-		
7	(d) Others 7,100 <u>28,800</u> -0-		
8	(2) Staff offices		
9	(a) Personnel expenses . . . 117,400 <u>468,600</u> -0-		
10	(b) Travel 6,800 <u>25,000</u> -0-		
11	(c) Contractual services,		
12	grants, subsidies, and contributions.. 13,000 <u>21,000</u> -0-		
13	(d) Others 49,800 <u>198,400</u> -0-		
14	Section 3. <u>Operating expenses of the National judiciary.</u> The sum		
15	of \$23,000 <u>100,000</u> , or so much thereof as may be necessary, is		
16	hereby appropriated from the General Fund of the Federated States		
17	of Micronesia, and the sum of \$149,000 <u>400,000</u> , or so much thereof		
18	as may be necessary, is hereby appropriated from the United States		
19	Grant Special Fund for the fiscal year ending September 30, 1982,		
20	for the operations of the National judiciary of the Federated		
21	States of Micronesia during fiscal year 1982. The sums appropriated		
22	by this section shall be apportioned as follows:		
23		General U.S. Grant	
24		Fund	Special Fund
25	(1) Personnel expenses . . . \$ 23,000 <u>100,000</u> + 23,000 <u>100,000</u>		

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1	(2) Travel	\$ -0-	\$ 181,500 <u>74,000</u>
2	(3) Contractual services,		
3	grants, subsidies, and contributions .	-0-	<u>141,600</u> <u>52,600</u>
4	(4) Others	-0-	<u>88,900</u> <u>155,100</u>

5 Section 4. Operating expenses of the public auditor. The sum of
 6 \$91,000 36,400, or so much thereof as may be necessary, is hereby
 7 appropriated from the General Fund of the Federated States of Micro-
 8 nesia, and the sum of \$77,500 100,000, or so much thereof as may be
 9 necessary, is hereby appropriated from the United States Grant
 10 Special Fund for the fiscal year ending September 30, 1982, for the
 11 operations of the public auditor of the Federated States of Micro-
 12 nesia during fiscal year 1982. The sums appropriated by this
 13 section shall be apportioned as follows:

		General	U.S. Grant
		Fund	Special Fund
14	(1) Personnel expenses	\$ 91,000 <u>36,400</u>	\$ 86,000 <u>31,900</u>
15	(2) Travel	-0-	<u>2,700</u> <u>10,800</u>
16	(3) Contractual services,		
17	grants, subsidies, and contributions .	-0-	<u>2,600</u> <u>10,000</u>
18	(4) Others	-0-	<u>8,100</u> <u>21,300</u>

19 Section 5. Operating expenses of agencies of the National Government.
 20 The sum of \$243,700 1,360,100, or so much thereof as may be necessary,
 21 is hereby appropriated from the General Fund of the Federated States
 22 of Micronesia for the fiscal year ending September 30, 1982, for
 23 the operations of the independent agencies, commissions, authorities,

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boards, bureaus, and other organizations of the National Government of the Federated States of Micronesia during fiscal year 1982. The sums appropriated by this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
6	(1) Commission on Future Political	
7	Status and Transition	
8	(a) Personnel expenses . \$ 10/000 <u>116,500</u> \$ -0-	
9	(b) Travel 30/400 <u>155,000</u> -0-	
10	(c) Contractual services,	
11	grants, subsidies, and contributions. 31/000 <u>206,500</u> -0-	
12	(d) Others 8/700 <u>42,000</u> -0-	
13	(2) Micronesian Maritime Authority	
14	(a) Personnel expenses 10/800 <u>56,600</u> -0-	
15	(b) Travel 25/000 <u>65,000</u> -0-	
16	(c) Contractual services,	
17	grants, subsidies, and contributions. 31/700 <u>239,100</u> -0-	
18	(d) Others 8/100 <u>20,500</u> -0-	
19	(3) Board of Regents of the College of Micronesia	
20	(a) Personnel expenses . 12/700 <u>54,800</u> -0-	
21	(c) Travel 7/200 <u>35,000</u> -0-	
22	(c) Contractual services,	
23	grants, subsidies, and contributions. 8/000 <u>30,000</u> -0-	
24	(d) Others 2/000 <u>52,000</u> -0-	
25	(4) Federated States Development Bank	

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1	(a) Personnel expenses . . .	\$ 16,700	<u>78,500</u>	-0-
2	(b) Travel	<u>3,700</u>	<u>14,600</u>	-0-
3	(c) Contractual services, grants, subsidies, and contributions.		-0-	-0-
4	(d) Others	<u>9,700</u>	<u>62,900</u>	-0-
5				
6	<u>(5) Coconut Development Authority</u>			
7	(a) Personnel expenses . . .		36,900	-0-
8	(b) Travel		13,200	-0-
9	(c) Contractual services, grants, subsidies, and contributions.		-0-	-0-
10	(d) Others		24,900	-0-
11				
12	<u>(6) FSM Telecommunications Corporation</u>			
13	(a) Personnel expenses . . .		32,000	-0-
14	(b) Travel		9,000	-0-
15	(c) Contractual services, grants, subsidies, and contributions . . .	-0-		-0-
16	(d) Others		15,000	-0-
17				
18	Section 6. <u>Other National Government programs, grants, subsidies,</u>			
19	<u>contributions, and refunds.</u> The sum of \$489,273 <u>582,775</u> , or so			
20	much thereof as may be necessary, is hereby appropriated from the			
21	General Fund of the Federated States of Micronesia for the fiscal			
22	year ending September 30, 1982, for special programs, grants,			
23	subsidies, contributions, and refunds of the National Government			
24	of the Federated States of Micronesia during fiscal year 1982. The			
25	sums appropriated by this section shall be apportioned as follows:			

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1	General	U.S. Grant
2	Fund	Special Fund
3	(1) Delegation to the United Nations	
4	Law of the Sea Conference	\$ 11,100 <u>135,600</u> -0-
5	(2) Special Committee on	
6	Indefinite Land Use Agreements. . . .	\$ 6000 <u>15,000</u> -0-
7	(3) Aid to nonpublic schools	
8	for secular purposes	70,000 -0-
9	(4) Vocational agricultural	
10	programs.	30,000 -0-
11	(5) Student Loan Programs . 200,000 -0-	
12	(6) Contributions	
13	(a) South Pacific Bureau	
14	for Economic Cooperation	25,000 -0-
15	(b) East-West Center .	5,000 -0-
16	(c) Micronesian Regional	
17	Tourism Council	3,000 -0-
18	(d) South Pacific	
19	Commission	3,000 -0-
20	(e) SPEC Disaster Relief	
21	Fund	1,000 -0-
22	(7) Refund to States	
23	(a) Yap	18,925 -0-
24	(b) Truk	34,690 -0-
25	(c) Ponape	36,875 -0-

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1	(d) Kosrae	\$ 4,685	-0-
2	Section 7. <u>Employment ceilings.</u> Subsection (1) sets forth the		
3	maximum number of positions that may be hired by branches and		
4	agencies of the National Government.		
5	(1)	Positions funded	Positions funded
6		from the General	from the United
7		Fund	States Grant
8			Special Fund
9	Executive Branch		
10	Office of the President	4	3
11	Resources and Development	2	37
12	Budget Office	2	7
13	Attorney General	2	16
14	Legal Staff	-	10
15	Public Safety	-	6
16	External Affairs	7	17
17	Finance	2	<u>31 32</u>
18	Revenue Division	<u>27 28</u>	-
19	Social Services	2	23
20	Planning and Statistics	2	13
21	Public Defender	1	<u>13 16</u>
22	Personnel	2	<u>8 9</u>
23	Public Information	-	<u>8 5</u>
24	National Judiciary	4	<u>8 7</u>
25	Public Auditor	2	4

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1	Congress	54	-
2	Commission on FPS&T	7	-
3	Micronesian Maritime Authority	4	-
4	CCM Board of Regents	4	-
5	Federated States Development		
6	Bank	3	-
7	<u>Total</u>	<u>132</u>	<u>189</u>

(2) The number of positions authorized applies individually to each of the Departments and offices of the executive branch, legislative and judiciary branches, and to the agencies as provided above, except that the President may ~~authorize up to 12 positions~~ ~~the departments and offices of the executive branch increase the~~ maximum number of positions funded from the U.S. Grant Special Fund from 189 to 199 when in his judgment the additional hires are necessary. This authorization of positions covers all permanent employees and all contract personnel whose employment extends for one year or more (~~including excluding~~ positions funded from Federal programs). No funds may be expended for unbudgeted positions.

19 Section 8. Reprogramming.

20 (1) The President or his designee may reprogram up to 10 percent to and from the funds appropriated to each of the subsections in section 1, and may reprogram ~~up to 15 percent~~ to and from the funds appropriated in each of the paragraphs within the subsections of section 1.

25 (2) The Speaker or his designee may reprogram up to 10 percent

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1 to and from the funds appropriated in each of the subsections of
2 section 2, and may reprogram ~~up to 15 percent~~ to and from the funds
3 appropriated in each of the paragraphs within the subsections of
4 section 2.

5 (3) The Chief Justice or his designee may reprogram ~~up to 15 percent~~
6 to and from the funds appropriated in each of the
7 subsections in section 3.

8 (4) The public auditor may reprogram ~~up to 15 percent~~ to
9 and from the funds appropriated in each of the subsections of
10 section 4.

11 (5) Allottees of funds may reprogram ~~up to 15 percent~~ to
12 and from the funds appropriated in each of the paragraphs within
13 subsections of section 5."

14 Section 2. This act shall become law upon approval by the President of
15 the Federated States of Micronesia or upon its becoming law without such
16 approval.

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18 Date: 11/3/81

Introduced by:

Luke M. Tman
Luke M. Tman
(By Request)

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